

**CERTIFICATE**

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of  
**Fire District #3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	31,500	21,804	3.232
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>	xxxxxxx		31,500	21,804	3.232
Budget Summary	0				
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 6,747,022 Nov. 1, 2016 Total Assessed Valuation	

Assisted by:

Address:

Email:

*Stephen Handke*

Attest: 10-19, 2016

*Pauline Lee, mp*  
County Clerk

Governing Body

## NON-BUDGETED FUNDS

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Fire District #3 Reserve		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	11,092	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	11,092

[illegible][illegible]

\*\* Note: These two block figures should agree.

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	21.615	2.186	22	264	15	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21.615	2.186	22	264	15	0

County Treas Motor Vehicle Estimate

2.186

County Treas Recreational Vehicle Estimate

22

County Treas 16/20M Vehicle Estimate

264

County Treas Commercial Vehicle Tax Estimate

15

County Treas Watercraft Tax Estimate

0

MVT Factor 0.10113

RV Factor 0.00102

16/20M Factor 0.01221

Comm Veh Factor 0.00069

Watercraft Factor 0.00000

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ 21,615
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 21,615

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+	72,561	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	71,172	
5b. Personal property 2015	-	77,060	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		72,561	
8. Total estimated valuation July, 1, 2016		6,748,540	
9. Total valuation less valuation adjustment (8 minus 7)		6,675,979	
10. Factor for increase (7 divided by 9)		0.01087	
11. Amount of increase (10 times 3)	+	\$ 235	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	21,850	
13. Debt service levy in this 2017 budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		21,850	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$	27	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	21,877	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	14,557	14,514	7,209
Receipts:			
Ad Valorem Tax	20,801	21,615	xxxxxxxxxxxxxxxx
Delinquent Tax	348	104	
Motor Vehicle Tax	1,775	2,310	2,186
Recreational Vehicle Tax	22	37	22
16/20M Vehicle Tax	114	116	264
Commercial Vehicle Tax			15
Watercraft Tax		13	0
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance January		0	
Co Treasurer Balance December			
fire truck loan	7,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>30,060</b>	<b>24,195</b>	<b>2,487</b>
<b>Resources Available:</b>	<b>44,617</b>	<b>38,709</b>	<b>9,696</b>
Expenditures:			
General		31,500	31,500
Utilities	2,308		
repairs	391		
truck	15,100		
workmens comp	1,000		
insurance	3,126		
gutters and pagers	1,012		
loan	6,118		
Atchison County	1,048		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>30,103</b>	<b>31,500</b>	<b>31,500</b>
Unencumbered Cash Balance Dec 31	14,514	7,209	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	30,103	31,500	31,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,500
Tax Required			21,804
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			21,804

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of

**Fire District #3**

Atchison County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits  
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	30,103	3.500	31,500	3.271	31,500	21,804	3.231
Debt Service							
Non-Budgeted Funds	1,103						
Totals	31,206	3.500	31,500	3.271	31,500	21,804	3.231
Less: Transfers	0		0		0		
Net Expenditures	31,206		31,500		31,500		
Total Tax Levied	21,156		21,615		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,044,471		6,608,125		6,748,540		

## Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0

0

Page No.

# NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will met on November 1, 2016 at 1:15 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Est. Valuation	Est. Tax Rate*
Other District Funds								
Century Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camp Creek Cemetery	1,428	0.072	1,500	0.144	1,500	940	10,178,868	0.092
Cummings Cemetery	2,984	0.728	4,300	0.985	4,300	3,086	2,744,683	1.124
Effingham Cemetery	8,181	0.842	8,181	0.889	8,181	4,283	6,044,046	0.709
Huron Cemetery	4,925	0.941	3,500	0.900	3,500	2,734	3,612,491	0.757
Lancaster Cemetery	12,410	0.900	14,204	0.850	12,400	5,439	6,715,819	0.810
Larkinburg Cemetery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
Fire Districts								
Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782

\*Tax rates are expressed in mills.

Pauline M Lee, Atchison County Clerk

**Official Publication  
NOTICE OF BUDGET HEARING**

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**BUDGET SUMMARY**

Proposed Budget 20157 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Other District Funds	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year For 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
Cemetery Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camp Creek Cemetery	1,428	0.072	1,500	0.144	1,500	940	10,178,868	0.092
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Larkinburg Cemetery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,665	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
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Fire Districts								
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Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782

\*Tax rates are expressed in mills

Pauline M. Lee, Atchison County Clerk

October 22, 2016